

# North Providence School Department

1999-2000 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 32,057,266
Total District Enrollment*:	3,566
Total District Per Pupil:	\$ 8,990
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,267,399
In-District Enrollment:	3,495
In-District Per Pupil:	\$ 8,660
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,886,588
In-District Enrollment:	3,495
Adj. District Per Pupil:	\$ 8,551
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 32,057,266	\$ 7,730,179	\$ 447,042	\$ 379,773	\$ 30,134	\$ 0	\$ 23,470,137
% of Total Expenditures:	100.00%	24.11%	1.39%	1.18%	0.09%	0.00%	73.21%
Program Enrollment:		234.66	22.42	211.00	14.61	N/A	3,298.12
% Involvement:		6.58%	0.63%	5.92%	0.41%		92.49%
<b>Instruction</b>							
Expenditures:	\$ 20,554,342	4,020,381	414,026	379,773	0	0	15,740,163
% of Total Expenditures:	64.12%	12.54%	1.29%	1.18%	0.00%	0.00%	49.10%
<b>Instructional Support</b>							
Expenditures:	\$ 3,369,733	1,699,835	148	0	0	0	1,669,750
% of Total Expenditures:	10.51%	5.30%	0.00%	0.00%	0.00%	0.00%	5.21%
<b>Operations</b>							
Expenditures:	\$ 3,868,776	253,019	32,868	0	0	0	3,582,889
% of Total Expenditures:	12.07%	0.79%	0.10%	0.00%	0.00%	0.00%	11.18%
<b>Other Commitments</b>							
Expenditures:	\$ 2,170,678	1,756,860	0	0	30,134	0	383,684
% of Total Expenditures:	6.77%	5.48%	0.00%	0.00%	0.09%	0.00%	1.20%
<b>Leadership</b>							
Expenditures:	\$ 2,093,737	85	0	0	0	0	2,093,653
% of Total Expenditures:	6.53%	0.00%	0.00%	0.00%	0.00%	0.00%	6.53%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.